

## BOULDER PREPARATORY HIGH SCHOOL - Tony Grampsas Grant Grant

BVSD Code: 3956-19

Updated 10/23/19	FY 18 APPROVED BUDGET	FY19 APPROVED BUDGET	FY20 APPROVED BUDGET
<b>GRANT REVENUE</b>	\$74,443	\$74,443	\$80,026
<b>GRANT EXPENDITURES</b>			
SALARIES			
Graduation Coach	\$35,938	\$38,625	\$40,557
Staff Stipend	\$3,000	\$5,000	\$4,000
<b>TOTAL SALARIES</b>	<b>\$38,938</b>	<b>\$43,625</b>	<b>\$44,557</b>
BENEFITS			
Life			
LTD			
Medicare			
PERA			
Health			
Dental			
<b>TOTAL BENEFITS</b>	<b>\$16,645</b>	<b>\$17,962</b>	<b>\$18,549</b>
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$55,583</b>	<b>\$61,587</b>	<b>\$63,106</b>
PROGRAM EXPENDITURES			
Purchased Prof Ed Services	\$5,475	\$4,030	\$7,500
Purchased Services	\$1,125	\$2,250	\$1,700
Materials	\$0	\$0	\$2,069
Food	\$1,125	\$2,250	\$2,250
Indirect Charges to BVSD	\$7,073	\$4,326	\$3,401
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>\$14,798</b>	<b>\$12,856</b>	<b>\$16,920</b>
<b>TOTAL GRANT EXPENDITURES</b>	<b>\$70,381</b>	<b>\$74,443</b>	<b>\$80,026</b>
<b>REMAINING BALANCE</b>	<b>\$4,063</b>	<b>\$0</b>	<b>\$0</b>